

# Bury Council Corporate Performance Management

O All people of Bury live healthier, resilient lives and have ownership of their own health and wellbeing (SOF 1a)		Time Period	Actual Value	Target Value	Current Trend
I	A PHOF 2.01 - Low Birth Weight of Term Babies	2016	2.4%	2.8%	↘ 3
I	A PHOF 2.03 - Smoking at time of delivery	FY 2016	11.1%	10.6%	↘ 4
I	A PHOF 2.06ii - Excess weight in 10-11 year olds	FY 2017	36.2%	34.2%	↗ 2
I	A PHOF 2.13i Percentage of physically active adults	2016	64.8%	64.9%	→ 0
I	BE PHOF 2.12 - Percentage of adults classified as overweight or obese	2017	64.3	61.3	↘ 1
I	A ASCOF 11(1) - Proportion of people who use services who reported that they had as much social contact as they would like	FY 2018	46.0%	—	↗ 1
I	A Residents reporting high levels of anxiety	2017	23.9%	19.9%	↘ 1
I	A PHOF 2.24i - Emergency hospital admissions due to falls in people aged 65 and over (per 100,000 population)	2017	1,784	2,114	↘ 2
I	A PHOF 0.1i - Healthy life expectancy at birth (Male)	3YC 2016	58.50 yrs	63.30 yrs	↘ 3
I	A PHOF 0.1i - Healthy life expectancy at birth (Female)	3YC 2016	62.20 yrs	63.90 yrs	↗ 2
I	A Overall premature deaths (Persons) per 100,000 under 75s	2016	385	334	→ 1
I	A Premature mortality due to cardiovascular disease per 100,000 population	2016	60.6%	46.7%	↗ 2
I	A Proportion of deaths in usual place of residence (65+) [DiUPR]	2014	49.6%	—	↗ 1
P All people of Bury live healthier, resilient lives and have ownership of their own health and wellbeing (SOF 1b)		Time Period	Actual Value	Target Value	Current Trend
PM	Q Number of customers with an outstanding annual social care review	FYQ4 2018	1,156	—	↗ 3
PM	Q Proportion of BEATS customers who have achieved a behaviour change (inactive to active) in 12 weeks	FYQ3 2018	81.0%	50.0%	↗ 1
PM	Q Proportion of Help Yourself to Wellbeing participants who achieved an improvement in their Quality of Life score	FYQ4 2018	100%	—	→ 1
PM	Q Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population - (subset of ASCOF 2a (2)) [Grey = all customers, Orange = council pays a contribution for these clients] [cf England Av.]	FYQ4 2018	987.78	—	↗ 3
PM	Q Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (effectiveness of the service) - (subset of ASCOF 2B (1))	FYQ4 2018	81.0%	—	↘ 4
PM	Q Number of total hits to the Bury Directory Page	FYQ4 2018	47,712	—	↗ 1
PM	Q Bury Lifestyle Service - % of those that access the service that achieve a lifestyle behaviour change	Q4 2018	81%	—	↘ 1
PM	Q Bury Lifestyle Service - The deflection rates from NHS services	Q4 2018	766	—	↗ 1
O Bury people live in a clean and sustainable environment (SOF 2a)		Time Period	Actual Value	Target Value	Current Trend
I	A PHOF 3.01 - Fraction of mortality attributable to particulate air pollution	2015	4.0%	4.7%	↘ 2
I	A Annual Greenhouse Gas Report (% change in Bury Council's Carbon emissions)	FY 2016	23,265GHG	—	↘ 3
I	A Number of monitoring stations not meeting nitrogen dioxide targets	2017	1	0	↘ 1
I	A Percentage of monitoring points where levels of NO2 or PM10 are decreasing	2016	69%	100%	→ 0
I	GMOF Lodgements with energy efficiency rating of D or above	2018	85.2	83.6	→ 0

P Bury people live in a clean and sustainable environment (SOF 2b)		Time Period	Actual Value	Target Value	Current Trend
PM	Q Household collected bin waste recycling rate	FYQ4 2018	52.60%	60.00%	↘ 3
PM	Q Infection control - number of outbreaks	FYQ4 2018	11	—	→ 1
PM	Q Number of fly tipping service requests	FYQ4 2018	80	—	↗ 1
PM	A (Tonnes) Per Capita Emissions of Carbon Dioxide	2014	5.2	6.3	↘ 2
PM	A Carbon emissions from electricity use in council buildings (excl. schools)	2016	4,279tonnes	—	↘ 2
PM	A Carbon emissions from council vehicles	2016	1,446tonnes	—	↘ 1
PM	Highways Operations Pothole Repair Completed	Jun 2018	1,831	—	↗ 1
PM	Q Highways Operations Jobs completed on time	FYQ1 2019	67%	—	↗ 1
O People of Bury at all ages have high level and appropriate skills (SOF 3a)		Time Period	Actual Value	Target Value	Current Trend
I	A PHOF 1.02i - School Readiness: The percentage of children achieving a good level of development at the end of reception (Persons)	FY 2017	68.7%	70.7%	↘ 1
I	A Percentage of pupils making expected/ sufficient progress (from KS1 to KS2) in reading, writing and maths	2016	55%	—	→ 0
I	A Average Attainment 8 score per pupil	2017	46.00	46.40	↘ 1
I	A Average 'progress 8' score per pupil (at KS4)	2017	-0.15	0.00	↘ 1
I	A PHOF 1.05 - % of 16-18 year olds not in education, employment or training (NEET)	2016	3.9%	6.0%	↗ 1
I	A % of working age residents aged 16-64, who have obtained qualifications equivalent to NVQ4 and above	2016	39.1%	38.2%	↗ 2
I	A % of residents 18-64 with no qualifications	2017	8.4 %	7.7 %	↗ 1
I	A Percentage of early year settings rated as 'good' or outstanding'	2017	92.9%	93.7%	↗ 2
I	A Percentage of pupils achieved expected level of attainment at KS2 (RWM)	2017	63%	62%	↗ 1
I	GMOF Percentage of residents that have all five basic digital skills	2017	79.0	78.9	→ 0
P People of Bury at all ages have high level and appropriate skills (SOF 3b)		Time Period	Actual Value	Target Value	Current Trend
PM	A Attainment gap (Attainment 8) of children with SEN compared with children with no SEN	2016	-21.90	-22.30	→ 0
PM	A Bury Council - Apprenticeships	2017	26	—	↗ 1
PM	A Attainment gap (Attainment 8) of pupils eligible for school meals and those not eligible for free school meals	2016	-12.6	-12.7	→ 0
O All Bury people achieve a decent standard of living (and are provided with opportunities through growth) (SOF 4a)		Time Period	Actual Value	Target Value	Current Trend
I	Q Employment rate 16-64	FYQ3 2018	73.4%	74.9%	↗ 1
I	A Average earnings by place of work - hourly pay (full time workers)	2016	£11.94	£12.74	↘ 1
I	Q Proportion of working-age people on out-of-work benefits	FYQ3 2017	9.3%	8.4%	↘ 3
I	A Number of businesses in the Borough	2017	7,980	—	↗ 5
I	A Net business growth rate (start ups minus dissolutions)	2016	2,329	—	↗ 1

I	A	Inward investment into the Borough	2016	£3.22Mil	—	↗	1
I	BE	ASCOF 1D - Carer-reported quality of life	FY 2017	7.3	7.7	↘	2
I	A	The number of residential units that can be built on sites that have detailed planning permissions	2016	1,567	—	→	0
I	A	The number of affordable housing units proposed to be built on sites that have detailed planning permissions	2016	327	—	→	0
I	M	Number of housing units completed in the Borough that are affordable	FY 2017	385	—	→	0
I	GMOF	Percentage of (all) housing stock empty for over 6 months	2018	1.49%	0.86%	→	0
I	GMOF	Ratio of lower quartile house prices compared to median incomes	2017	4.9	5.0	↗	2
I	A	Average download speed across fibre, cable, mobile and wireless	FYQ4 2018	29.9	31.1	→	0
I	A	PHOF 1.17 - Fuel Poverty	2015	11.20%	11.00%	↗	2
P	All Bury people achieve a decent standard of living (and are provided with opportunities through growth) (SOF 4b)		Time Period	Actual Value	Target Value	Current Trend	
PM	M	Number of homeless preventions	Mar 2018	519	—	↗	2
PM	M	Number on Housing Waiting List	May 2018	1,627	—	↗	1
PM	M	% Non-decent Council homes	Q4 2018	0	—	→	1
PM	A	Number of visitors to Council cultural attractions	FY 2017	399,774	—	→	0
PM	Q	Average number of weeks spent in temporary accommodation	FYQ2 2017	7.62 weeks	—	→	0
PM	Q	Number of businesses engaged to develop healthy workforce practice	Q2 2018	128	—	↗	1
PM	Q	Number of GP referrals to Staying Well	Q2 2018	400	—	→	0
PM	Q	Number of GP referrals to Working Well	Q2 2018	133	—	→	0
O	Bury is a safe place to live with all people protected, and feel protected, from harm (SOF 5a)		Time Period	Actual Value	Target Value	Current Trend	
I	A	PHOF 1.13iii- First Time Offenders per 100,000 population	2016	159.1	218.4	↘	2
I	A	PHOF 1.11 Rate of domestic abuse incidents recorded by the police per 1,000 population	2015	22.5	20.4	↘	1
I	A	Rate of Children Looked After (per 10,000 children)	2018	78	82	↘	1
I	A	Children in Youth Justice System per 1,000 10-18 year olds	2017	4.9	4.8	↘	1
I	Q	Rate of crimes (all crime types) recorded by GMP per 1,000 population	FYQ3 2018	24.2	30.7	↘	2
I	M	Number of (open) Child Protection Plans	May 2018	223	—	↗	2
P	Bury is a safe place to live with all people protected, and feel protected, from harm (SOF 5b)		Time Period	Actual Value	Target Value	Current Trend	
PM	Q	Number of safeguarding concerns proceeded to section 42 enquiry on Protocol	FYQ4 2018	179	—	↘	2
PM	M	Safeguarding Concerns Per Month [Grey line - All concerns, Orange line - Progressed to Enquiry]	Jun 2018	146	80	↘	1